Budget Summary Report for PAINT CREEK ISD

	2021 - 2022 Actual Budget Aggregrate Per Pupil				2022 - 2023 "Proposed" Budget			
			Per Pupil Expenditures		Äggregrate Expenditures		Per Pupil Expenditures	
Instruction		Experiareas	Experiatures	Instruction		Experialtures	Experiorures	
11	Instruction	\$1,109,563	\$11,804	11	Instruction	\$1,024,878	\$10,67	
	Instructional				Instructional	¥1,621,616	<b>\$10,01</b>	
	Resources, Media				Resources, Media			
12	Services	\$15,338	\$163	12	Services	\$11,368	\$11	
	Curriculum				Curriculum			
40	Development & Staff				Development & Staff			
13	Development Payment to Juvenile	\$10,551	\$112	13	Development Payment to Juvenile	\$7,620	\$7	
95	Justice AEP	\$0	\$0	95	Justice AEP	60		
30	Total:	\$1,135,452		35	Service and Service Andreas American Service S	\$0	\$40.07	
	Total.	\$1,135,452	\$12,079		Total:	\$1,043,866	\$10,87	
Instructional			tal (see also de propin	Instructional				
Support				Support				
	Instructional				Instructional	The state of the s		
21	Leadership	\$0	\$0	21	Leadership	\$0	9	
23	School Leadership	\$119,246	\$1,269	23	School Leadership	\$128,579	\$1,33	
	Guidance &				Guidance &			
0.4	Counseling,				Counseling,			
31	Evaluation	\$70,469	\$750	31	Evaluation	\$68,591	\$71	
32	Social Work Services	¢0	60	20	Social Mark Carrie			
33	Health Services	\$0 \$7,256	\$0 \$77	32	Social Work Services Health Services	\$0 \$6.640	\$	
	Co-curricular/ Extra-	Ψ1,200	Ψ11	33	Co-curricular/ Extra-	\$6,640	\$6	
36	curricular Activities	\$80,803	\$860	36	curricular Activities	\$87,049	\$90	
30	Total	\$277,774	\$2,955		Total	\$290,859	\$3,03	
	Total	Ψ217,174	Ψ2,500		Iotai	\$250,005	\$3,03	
				Central				
entral Admin				Admin			\$	
	General				General			
41	Administration	\$276,336	\$2,940	41	Administration	\$213,777	\$2,22	
41 Publish Required	publish all statutorily required public notices in the newspaper by the school district or their			41 Publish	publish all statutorily required public notices in the newspaper by the			
Notices	representatives.	¢200	60	Required Notices	school district or their	2000		
Notices	Expenditures for	\$300	\$3	Notices	representatives.	\$300	\$	
41 Lobbying	"directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$250 \$276,886	\$3	41 Lobbying	Expenditures for "directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$200	\$	
istrict	Total.	<b>Φ210,000</b>	\$2,946	District	Total:	\$214,277	\$2,232	
perations				Operations				
	Plant Maintenance &			- perunona	Plant Maintenance &			
51	Operations	\$244,274	\$2,599	51	Operations	\$314,441	\$3,27	
	Security and				Security and	70.1,111	Ψ0,27	
	Monitoring	\$8,500	\$90	52	Monitoring	\$11,000	\$11	
53	Data Processing	\$30,462	\$324	53	Data Processing	\$50,463	\$520	
	Student				Student			
34	Transportation	\$56,506	\$601		Transportation	\$59,917	\$624	
	Food Services	\$1,577	\$17	35	Food Services	\$3,878	\$40	
35		\$341,319	\$3,631		Total:	\$439,699	\$4,58	
35	Total:	Ψ0-71,010		NOTE THE PARTY OF		Andrews and the second		
	Total:	ψ0-1,010						
ebt Service				Debt Service				
ebt Service	Total:  Debt Service	\$185,911	\$1,978		Debt Service	\$175,416	\$1,82	
ebt Service 71				71	Debt Service	\$175,416	\$1,827	
ebt Service 71 ther	Debt Service	\$185,911	\$1,978	71 Other				
ebt Service 71 ther 61				71 Other	Debt Service  Community Service Facilities Acquisition, 2	\$0	\$1,827 \$0	

	Total:	\$630,275	\$6,705		Total:	\$667,936	\$6,958
99	Inter-government charges not Defined in Other codes	\$63,200	\$672	99	Inter-government charges not Defined in Other codes	\$63,700	\$664
97	Increment Funds	\$0	\$0	97	Payments to Tax Increment Funds	\$0	\$379 \$0
93	Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$34,075	\$363	93	Payments to Fiscal Agents for Shared Service Arrangements	\$36,345	\$379
92	Incremental Cost Associated with Chapter 41 School Districts	\$533,000 \$0	\$5,670 \$0	91	schools Incremental Cost Associated with Chapter 41 School Districts	\$567,891 \$0	\$5,916 \$0
91	Contracted Instructional Services Between Public schools				Contracted Instructional Services Between Public		